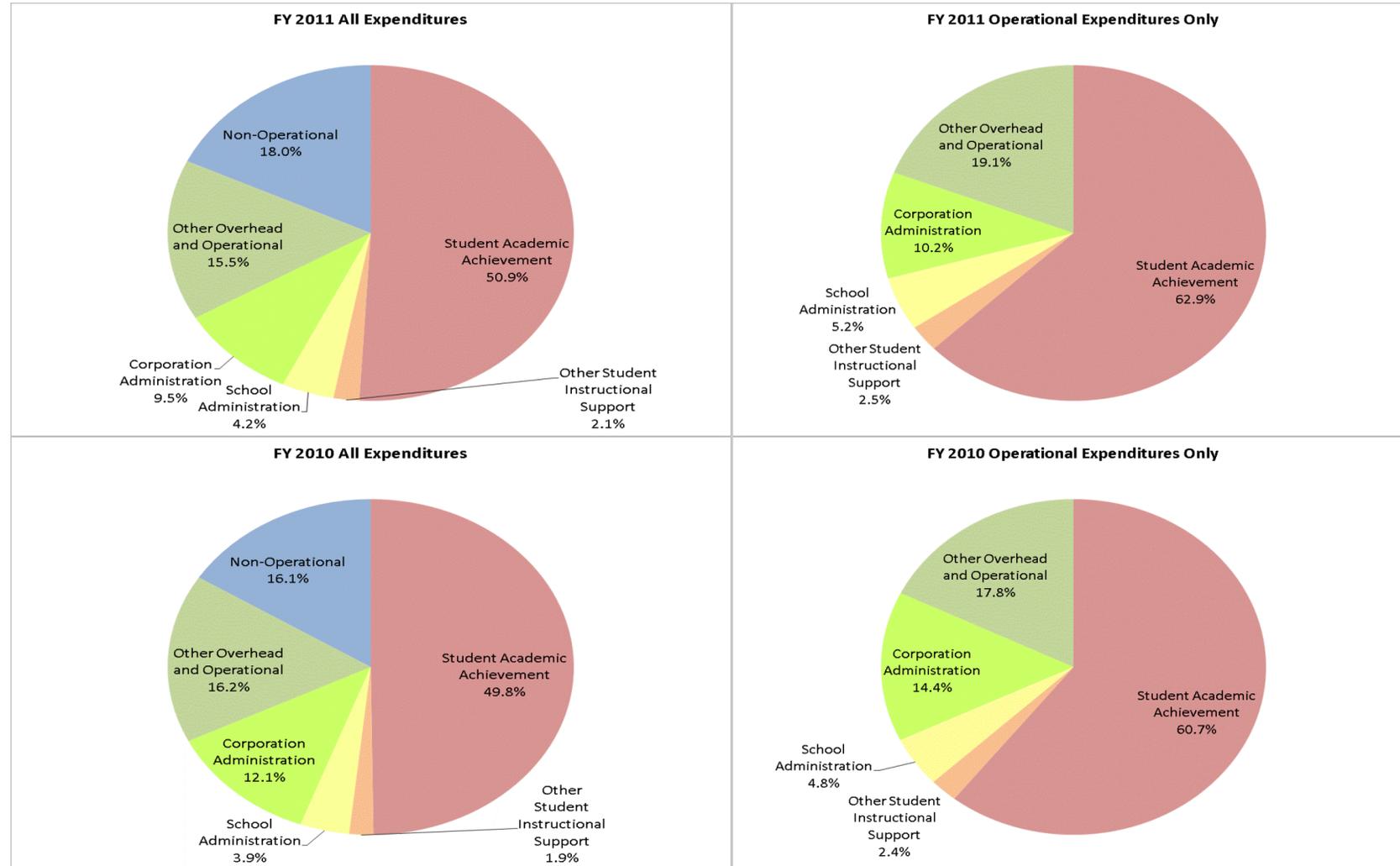


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)**

Madison Consolidated Schools (3995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,450,823	59.0%	\$21,813,896	57.1%	\$19,858,080	49.8%	\$18,140,744	50.9%
Student Instructional Support	\$2,232,895	7.5%	\$2,551,775	6.7%	\$2,335,581	5.9%	\$2,218,130	6.2%
Overhead and Operational	\$5,679,017	19.2%	\$6,580,955	17.2%	\$11,285,468	28.3%	\$8,877,479	24.9%
Nonoperational	\$4,236,666	14.3%	\$7,236,178	19.0%	\$6,407,122	16.1%	\$6,401,587	18.0%
Grand Total	\$29,599,401		\$38,182,804		\$39,886,251		\$35,637,939	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	63.8%	55.6%	57.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$623,666	\$853,776	\$811,684		30%	-5%
	11100 Regular Programs; Elementary	\$4,682,624	\$4,409,238	\$5,866,763	\$5,579,498	19%	27%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,195,443	\$2,075,993	\$2,973,507	\$2,780,466	133%	34%	-6%
	11300 Regular Programs; High School	\$2,651,304	\$2,801,566	\$3,651,755	\$3,400,568	28%	21%	-7%
	11420 Vocational Education; Agriculture B	\$42,308	\$36,029	\$53,983	\$55,513	31%	54%	3%
	11450 Vocational Education; Consumer and Homemaking	\$71,389	\$113,372	\$158,324	\$157,424	121%	39%	-1%
	11480 Vocational Education; Industrial Education A	\$50,067	\$59,380	\$124,737	\$73,872	48%	24%	-41%
	11490 Vocational Education; Industrial Education B	\$34,313	\$45,432	\$58,537	\$59,044	72%	30%	1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$969				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$78,048	\$64,524			-17%
	12110 Gifted And Talented; Gifted and Talented	\$130,159	\$142,264	\$150,305	\$149,820	15%	5%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$41,041	\$28,131			-31%
	12210 Mental Disabilities; Mild Mental Disabilities	\$234,601	\$301,732	\$179,892	\$185,166	-21%	-39%	3%
	12350 Physical Impairment; Homebound	\$20,546	\$60,781	\$15,112	\$34,299	67%	-44%	127%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$19,466		\$18,156	\$18,221	-6%		0%
	12510 Culturally Different; Communication Disorders	\$204,923	\$220,825	\$298,818	\$295,392	44%	34%	-1%
	12520 Culturally Different; Compensatory	\$60,290	\$22,650	\$7,132		-100%	-100%	-100%
	12610 Learning Disability	\$565,570	\$717,046	\$1,149,266	\$1,041,940	84%	45%	-9%
	12710 Equal Opportunity At Risk	\$235,806	\$228,911	\$347,687	\$287,021	22%	25%	-17%
	12810 Special Education Preschool				\$123,750			
	12900 Other Special Programs	\$39,996	\$165,427	\$200,158	\$152,153	280%	-8%	-24%
	14100 Summer School Programs; Elementary	\$20,831	\$63,339	\$43,133	\$34,734	67%	-45%	-19%
	14300 Summer School Programs; High School	\$37,008	\$54,291	\$5,276	\$5,798	-84%	-89%	10%
	16100 Remediation Testing	\$135	\$459	\$312	\$324	140%	-29%	4%
	16200 Preventive Remediation	\$96,016	\$58,957	\$67,298	\$67,183	-30%	14%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$127,385	\$157,814	\$202,357	\$199,370	57%	26%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$122,375	\$99,148			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$1,039,969	\$1,160,150	\$1,337,169	\$1,119,622	8%	-3%	-16%
	17900 Payments to Other Governmental Units Within State; Other			\$64,230	\$21,101			-67%
	22110 Improvement of Instruction; Service Area Direction	\$133,465	\$267,749	\$605,512	\$295,419	121%	10%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$96,045	\$171,626	\$97,534	\$42,293	-56%	-75%	-57%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,333	\$55,843	\$72,804	\$9,763	-21%	-83%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,346	\$67,271	\$2,715		-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$67,941				-100%		
	22220 Library/Media Services; School Library	\$364,076	\$387,887	\$459,319	\$424,624	17%	9%	-8%
	22230 Library/Media Services; Audiovisual	\$6,731				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$48,555	\$3,776	\$1,175		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$77,054	\$8,764	\$28,083		-64%	220%
	22350 Instruction, Related Technology; Systems Operations			\$150,240				-100%
	22360 Instruction, Related Technology; Network Support	\$215,135	\$278,480	\$197,117	\$8,348	-96%	-97%	-96%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$6,763			
	22900 Other Support Service, Instructional Staff			\$74,909	\$93,002			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,868	\$326,578	\$241,218	\$485,829	126%	49%	101%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,007,506	\$887,717					
Student Academic Achievement Total		\$13,850,523	\$16,143,418	\$19,858,080	\$18,140,744	31%	12%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,462	\$8,838			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$70,263	\$27,402	\$42,576	\$36,121	-49%	32%	-15%
	21220 Guidance Services; Counseling Services	\$321,259	\$372,897	\$530,262	\$508,142	58%	36%	-4%
	21340 Health Services; Nurse Services	\$77,599	\$100,322	\$143,333	\$146,415	89%	46%	2%
	21390 Health Services; Other Health Services		-\$113	\$1,907	\$910			-52%
	21810 Special Education Administration; Service Area Direction	\$84,879	\$34,091	\$47,314	\$40,167	-53%	18%	-15%
	21890 Special Education Administration; Other Special Education Administration		\$530				-100%	
	24100 Office of The Principal	\$1,125,370	\$1,268,809	\$1,570,188	\$1,486,374	32%	17%	-5%
Student Instructional Support Total		\$1,687,832	\$1,812,777	\$2,335,581	\$2,218,130	31%	22%	-5%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$31,772	\$28,292	\$59,938	\$46,232	46%	63%	-23%
	23150 Board of Education; Legal Services	\$5,420	\$6,102	\$18,817	\$9,145	69%	50%	-51%
	23160 Board of Education; Promotion Expenses	\$3,025	\$1,906	\$1,395	\$2,280	-25%	20%	63%
	23190 Board of Education; Other Governing Body Services			\$70				-100%
	23210 Executive Administration; Office of The Superintendent	\$218,014	\$243,179	\$358,487	\$369,728	70%	52%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$9,590				-100%		
	25110 Fiscal Services; Office of The Business Manager	\$62,639	\$63,397	\$76,437	\$75,816	21%	20%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$70,955	\$80,320	\$122,706	\$124,212	75%	55%	1%
	25160 Fiscal Services; Financial Accounting	\$15,421	\$3,085	\$20,447	\$8,251	-46%	167%	-60%
	25170 Fiscal Services; Internal Auditing	\$3,654				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$13,015	\$6,176	\$31,387	\$24,054	85%	289%	-23%
	25199 Other Fiscal Services; Other			\$9,070	\$9,894			9%
	25300 Printing, Publishing, and Duplicating Services	\$17,697	\$22,570	\$43,790	\$37,233	110%	65%	-15%
	25790 Personnal Services; Other Professional Services			\$3,862,938	\$1,952,807			-49%
	25850 Administrative Technology Services; Network Support			\$219,112	\$710,052			224%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,780	\$4,166	\$57,052	\$57,193	> 500%	> 500%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,645,425	\$2,010,437	\$2,368,851	\$2,149,011	31%	7%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,539	\$7,035	\$2,460	\$3,372	-26%	-52%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$206,124	\$91,721	\$321,580	\$278,908	35%	204%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$1,272					
	26499 2007 Account Code - Other	\$13,618	\$12,448					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,007	\$22,931	\$26,731	\$26,226	228%	14%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$15,158				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,397	\$168,232	\$117,557	\$95,218	10%	-43%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$960				-100%	
	27010 Student Transportation; Service Area Direction	\$187,263	\$212,757	\$287,183	\$287,979	54%	35%	0%
	27100 Student Transportation; Vehicle Operation	\$519,333	\$590,311	\$940,687	\$924,848	78%	57%	-2%
	27200 Student Transportation; Monitoring Services	\$22,019	\$55,820	\$114,926	\$102,668	366%	84%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$202,927	\$291,478	\$266,539	\$287,525	42%	-1%	8%
	27400 Student Transportation; Purchase of School Buses	\$284,704	\$249,756	\$632,300		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$23,508	\$45,269	\$65,733	\$52,469	123%	16%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$12,640	\$3,648		\$8,990	-29%	146%	
	27910 Student Transportation; Bus Driver Training	\$482	\$886	\$200	\$300	-38%	-66%	50%
	31100 Food Services Operations; Service Area Direction	\$39,620	\$46,094	\$46,733	\$43,676	10%	-5%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$446,098	\$433,418	\$668,328	\$645,589	45%	49%	-3%
	31400 Food Services Operations; Food Purchases	\$435,926	\$464,867	\$497,144	\$507,208	16%	9%	2%
	31900 Other Food Services	\$34,974	\$34,253	\$46,870	\$36,597	5%	7%	-22%
Overhead and Operational Total		\$4,642,492	\$5,202,786	\$11,285,468	\$8,877,479	91%	71%	-21%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,409	\$4,498	\$34,900	\$23,029	> 500%	412%	-34%
	33400 Athletic Coaches	\$166,884	\$227,150	\$228,930	\$176,164	6%	-22%	-23%
	33910 High School Band Uniforms		\$14,232				-100%	
	33940 Child Care Services	\$35,638	\$45,931	\$9,421		-100%	-100%	-100%
	33990 Other Community Services; Other		\$2,705	\$37,348	\$30,525		> 500%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$444,204	\$140,116	\$186,601	\$743,439	67%	431%	298%
	43000 Facilities Acquisition and Construction; Professional Services	\$92,328	\$40,598	\$34,918	\$81,639	-12%	101%	134%
	45100 Building Acquisition, Construction and Improvements	\$863,705	\$693,600	\$877,381	\$727,812	-16%	5%	-17%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$55,142	\$55,142	\$27,571		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$149,930	\$125,015	\$27,114		-82%	-78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,288	\$54,595	\$64,299	\$15,955	-70%	-71%	-75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$700				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$508,849	\$825,721	\$605,698	\$221,048	-57%	-73%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$27,043				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$1,525,000	\$1,055,000	\$1,110,000		-27%	5%
	52100 Debt Services; Interest on Debt; Bonds		\$1,077,994	\$347,315	\$292,461		-73%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,756	\$66,450			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,770,500	\$2,047,000	\$2,013,000	\$2,183,000	23%	7%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$758,000	\$767,500			1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$10,086				-100%		
	54200 Common School Fund; Principal	\$112,500	\$119,250			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships		\$1,725	\$1,725	\$1,900		10%	10%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$4,166,288	\$7,119,381	\$6,407,122	\$6,401,587	54%	-10%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$337,140	\$358,771					
	26492 2007 Account Code - Social Security	\$1,131,500	\$1,269,700					
	26493 2007 Account Code - Workmen's Compensation	\$61,771	\$125,064					
	26494 2007 Account Code - Group Insurance	\$3,714,404	\$5,879,002					
	26496 2007 Account Code - Unemployment Compensation	\$7,450	\$8,406					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$263,500					
Prorated By Fund Total		\$5,252,265	\$7,904,442					